



# First Program Year Action Plan

The CPMP First Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

*The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

#### Program Year 1 Action Plan Executive Summary:

This is the first year of the City's five year 2009-2014 Consolidated Plan. This is also the first year that the City has been an entitlement jurisdiction. From 1974 through year ending June 30, 2008, the City was a participating city under the County of Riverside's Community Development Block Grant (CDBG) Program. The City receives CDBG funds from the U.S. Department of Housing and Urban Development (HUD) in order to implement funding priorities and objectives outlined in the Consolidated Plan. The City does not receive HOME, ESG, or HOPWA funding from HUD. Summarized below is the estimated amount of financial resources available from CDBG and Redevelopment Low-Income Housing Set-Aside for fiscal year 2009-2010 and how the funds will be used.

#### **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

Estimated 2009/2010 CDBG Grant:	\$477,000
Estimated Carry-over Funds:	\$0
<b>Total Estimated Funding:</b>	<b>\$477,000</b>

#### **CDBG Allowable Distribution of Funds**

Public Services (15% of new grant):	\$71,550
Planning/Administration (20% of new grant):	\$95,400
Projects and Programs:	\$310,050
<b>Total Estimated Funding:</b>	<b>\$477,000</b>

#### **2009-2010 Funding Recommendation Summary**

Public Services Projects:	\$71,550
Planning/Administration	\$95,400
Code Enforcement:	\$210,506
CIP Community Facilities (Teen Youth Center):	\$99,544
<b>Total Estimated Funding:</b>	<b>\$477,000</b>

**2009-2010 Public Services Projects**

Senior Case Management Program:	\$20,000
Teen Youth Center Program:	\$11,000
Graffiti Removal Program:	\$15,000
Fair Housing Services:	\$25,000
Contingency	\$550
<b>Total Estimated Funding:</b>	<b>\$71,550</b>

**REDEVELOPMENT HOUSING SET-ASIDE**

Homeowners Assistance Program (HAP):	\$200,000
Substantial Rehabilitation Program (SRP):	\$500,000
Senior Home Repair Program:	\$125,000
Residential Beautification Program:	\$187,000
<b>Total Estimated Funding:</b>	<b>\$1,012,000</b>

The Goals, Strategies, and Objectives of the City's Annual Program are outlined below:

**HOUSING GOALS**

- **Strategy 1: Provide Assistance to Enable Homeownership**
  - Homeowners Assistance Program
    - Down payment and closing costs assistance
    - Eight loans at \$25,000
    - Redevelopment Set-Aside Funds
- **Strategy 2: Rehabilitate and Preserve Ownership Housing**
  - Substantial Rehabilitation Program
    - Assistance to correct code violations and improve property conditions
    - Ten loans at \$50,000
    - Redevelopment Set-Aside Funds
  - Senior Home Repair Program
    - Single lifetime grant for minor home repairs
    - Twenty-five grants at \$5,000
    - Redevelopment Set-Aside Funds
  - Residential Beautification Program
    - Grants for exterior home improvements
    - Twenty-five grants at \$7,500
    - Redevelopment Set-Aside Funds
- **Strategy 3: Expand Affordable Housing Through New Construction**
  - Perris Station Project
    - Senior and low/moderate income apartments (84 units)
    - Private/Public Partnership
    - Redevelopment Set-Aside Funds
- **Strategy 4: Participate in Riverside County's Neighborhood Stabilization Program**
  - County designed, administered, and funded
- **Strategy 5: Reduce Exposure to Lead-Based Paint Hazards**
  - County designed, administered, and funded
- **Strategy 6: Affirmatively Further Fair Housing**
  - Contract with Fair Housing Council of Riverside County
    - Investigate allegations of housing discrimination, mediate landlord-tenant complaints, give education and training classes, and provide advocacy services.

- Process 500 calls, cases, classes, or other services

#### ELIMINATION OF HOMELESSNESS GOALS

- **Strategy 7: Continuum of Care Homeless Assistance**
  - County designed, administered, and funded
- **Strategy 8: Perris Homeless Task Force**
  - Provide a forum for discussing and resolving the issues of homelessness in a manner than acknowledges the complexity of the issue

#### PUBLIC SERVICE GOALS

- **Strategy 9: Provide community and supportive services for the elderly and youth special needs populations**
  - Senior Case Management Program
    - Support services and referrals for seniors
    - Counsel, refer, or provide direct services to 6,000 seniors
  - Teen Youth Center Program
    - Positive alternatives for youth and teens
    - Recreation, sports, and mentoring programs for 900 low/moderate income teens and youth
- **Strategy 10: Provide Graffiti Removal Services in the Target Area**
  - Remove 1,200 graffiti sites to reduce crime and eliminate signs of deterioration

#### COMMUNITY DEVELOPMENT GOALS

- **Strategy 11: Improve Infrastructure and Community Facilities in CDBG Target Area**
  - Infrastructure Improvements
    - There are no infrastructure improvement projects proposed for CDBG funding in FY 2009/10
  - Community Facilities
    - Participate in the design and construction of the new teen youth center
- **Strategy 12: Provide Code Enforcement Services in the Target Area**
  - Proactive code enforcement activities focusing on building code violations and housing issues
  - Process 1,400 code violation cases
- **Strategy 13: Facilitate Economic Development in the Target Area**
  - Commercial Façade Program
    - Intended to encourage private sector investment and commitment to the revitalization of Downtown
    - Five grants and loans up to \$30,000 for the exterior rehabilitation of building facades within the Downtown Promenade Area
    - Redevelopment funds
  - Perris Bank Renovation
    - Historic bank repair and renovation
    - Redevelopment funds

#### ANTI-POVERTY AND EXPANDED AFFORDABLE HOUSING GOALS

- **Strategy 14: Evaluate Salient Affordable Housing and Anti-Poverty Programs, Projects, and Financing Offered by Federal, State, and County Sources**
  - Research and analyze the various anti-poverty and affordable housing programs for which the City is eligible to determine the appropriateness for its Housing and Community Development Strategy
  - Redevelopment and Economic Development Department

## General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

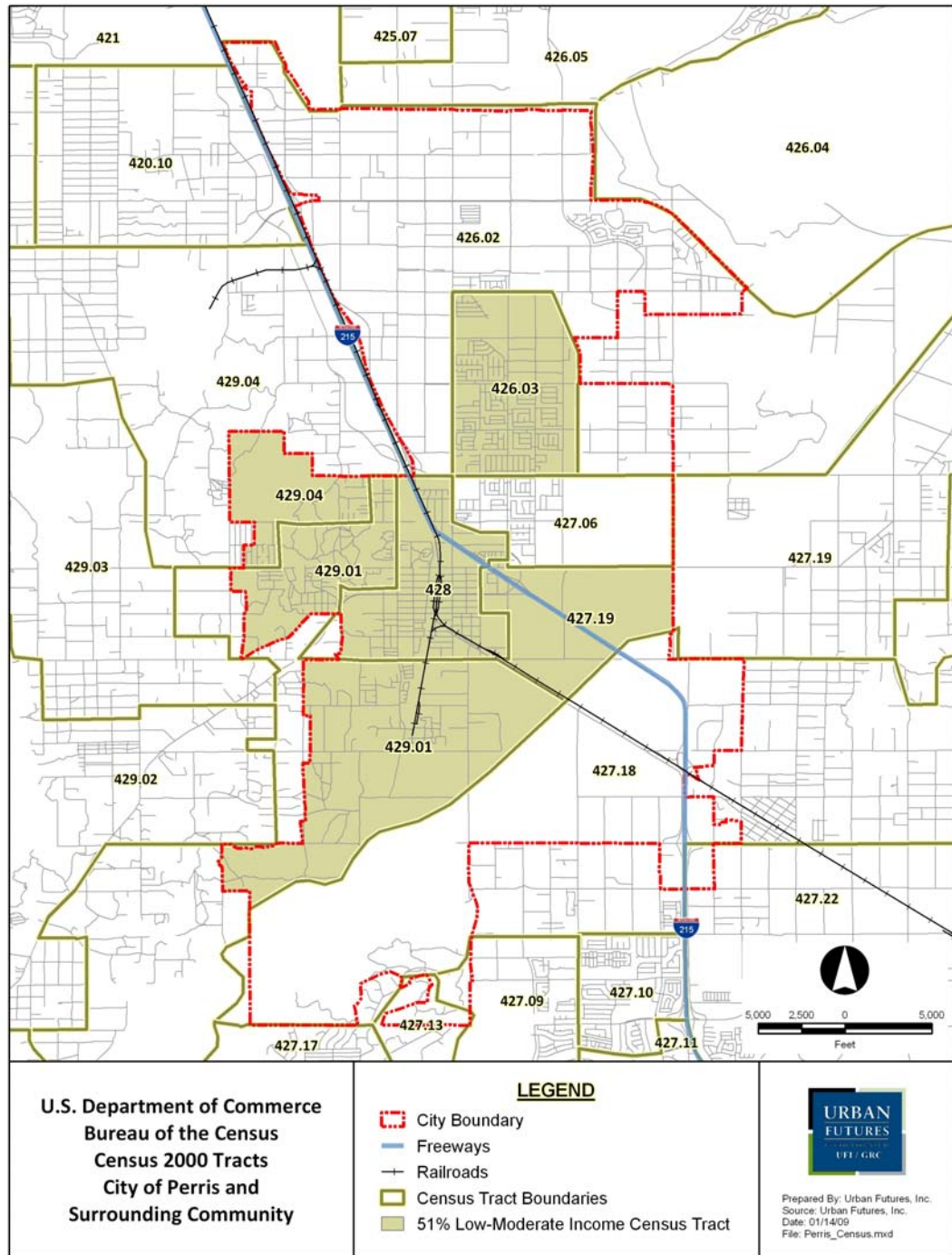
### Program Year 1 Action Plan General Questions response:

During FY 2009-2010, the City's housing and community development activities will be focused in its CDBG Target Area where at least one-half of the residents are of low or moderate income. The Target Area is located primarily in the Center of City and includes six, out of the nine, census tracts in the City. The Target Area incorporates Census Tracts 426.03, 427.19, 428, 429.01, 429.04 as shown in the Figure of the CDBG Target Area. The Target Area is characterized by high concentrations of low and moderate income families, high employment, and deferred home maintenance.

The CDBG funded Code Enforcement and Graffiti Removal Programs will provide proactive services within the Target Area. Code enforcement activities will focus on building code violations because such violations affect the health, safety, and welfare of residents. The CIP Community Facilities Teen Center project is located in the Target Area and houses the Teen Youth Center Program. The Senior Case Management Program operates out of the Perris Senior Center which is also located within the Target Area. Both programs are designed to assist low and moderate income families. All CDBG funded projects and programs are located or operated within the Target Area. The affordable housing programs of the Redevelopment Agency are offered to residents of the Redevelopment Project Areas. The project area boundaries generally correspond to those of the Target Area. Projects and programs are prioritized in the Target Area because it is characterized by high concentrations of low and moderate income families, high employment, and deferred home maintenance and therefore, has the greatest need for services.

The City will continue to coordinate with the County of Riverside, which provides many of the health and social services for the City of Perris. In recognition of the need, the County Department of Public Social Services (DPSS) has opened a Family Resource Center in the City. Family Resource Centers seek to assist families develop within healthy communities, engage families in their own problem solving process, and act as bridge between the community and the professional service providers by providing seven (7) core services:

- Parenting Skills
- Self-Sufficiency
- Community Action
- Child Abuse Prevention Services
- Resource Development, Information, and Referral Services



- Education and Literacy
- Life Skills

The Perris Family Resource Center offers space to a variety of service providers, both public and private, who conduct classes, meet with residents or otherwise provide services. Services include basic needs, shelter, utility assistance, substance abuse, child care, health, and rental housing. Additionally, the Center maintains a job placement board and a phone for County residents seeking employment.

The Riverside County Housing Authority provides Section 8 rental assistance vouchers to owners of market rate units on behalf of low income tenants. The vouchers are assigned to qualified County residents who may apply them to any rental complex who will accept them in the County; however, a fairly large number of vouchers are accepted in the City of Perris. The City is also a participant in the County Neighborhood Stabilization (NSP) Program. The City of Perris is not eligible in FY 2009-2010 for American Recovery and Reinvestment Act funds.

In recognition of the need to identify and obtain federal, state and local resources, the City has included a strategy in its five year consolidated plan to research and analyze various anti-poverty and affordable housing programs for which the City may be eligible to determine the appropriateness for its Housing and Economic Development Strategy.

## **Managing the Process**

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

### **Program Year 1 Action Plan Managing the Process response:**

This is the first year that the City of Perris will be implementing its CDBG Program as an entitlement jurisdiction. The initial five-year consolidated plan established a simple framework upon which a more extensive and comprehensive structure could be developed in future years. It focused on the same types of activities and projects that comprised the City's CDBG program under the County of Riverside. The City relied upon the various public agencies, non-profit organizations, and for-profit organizations that contributed to the provision of affordable housing, community development, and support services in Perris previously to continue in FY 2009-2010. The roles of these organizations are discussed in this section as well as potential gaps in the housing and community service delivery system in the City of Perris.

### **City of Perris**

- Economic Development Department The Economic Development Department serves as the Lead Agency in coordinating preparation of the Consolidated Plan, Annual Action Plan, and the Consolidated Annual Performance Evaluation Report (CAPER). The Department administers the CDBG Program, ensures satisfactory product and service delivery by all grantees, and commits to meeting all HUD CDBG program regulations.
- Public Works Department The Public Works Department is responsible for maintaining the City's infrastructure including streets, traffic signals, circulation, sewers, storm drains,

and water lines. The Department also maintains public facilities and manages the graffiti removal program.

- Community Services Department The Community Services Department oversees five divisions: Leisure Services, Media Services, Recreational Services, Senior Services, and Sports Programming.
- Development Services Department The Development Services Department includes the Divisions of Planning, Building, and Code Compliance. The Department performs all functions of the permitting process and the issuance of business licenses.
- City Manager's Office The City Manager's Office is responsible for the day-to-day operations of the City, including financial commitments and program staffing.

### **County of Riverside**

- Housing Authority The Housing Authority administers the Section 8 Rental Assistance Program, manages public housing, and provides emergency housing services.
- Department of Public Social Services (DPSS) The DPSS administers the homeless programs for the County and maintains an effective county-wide Continuum of Care. The Continuum of Care is the region's plan to organize and deliver supportive social services, including housing options, which meet the specific needs of homeless individuals and families. Ultimately, the goal of the Continuum is to move homeless people toward stable housing and maximum self-sufficiency. DPSS also administers the Anti-Poverty programs for the County and participating jurisdictions.
- Department of Health The Department of Health administers the county-wide HIV/AIDS Program and the Childhood Lead Poisoning Prevention Program. The City of Perris depends on the Department to protect the health of its residents.
- Economic Development Agency The Economic Development Agency (EDA) administers the County's CDBG program. As such, the EDA received Neighborhood Stabilization Funds (NSP) to ease foreclosure programs in the County. Although the City of Perris will no longer be a participant in the County CDBG program after June 30, 2009, it is a participant in the current County NSP Program.

### **Non-Profit Organizations**

Non-profit organizations play a vital role in ensuring the adequate delivery of public and social services. Non-profits provide a network of resources that address a wide variety of housing and community development needs and to provide feedback to the City. The organizations also offer a valuable link between the sub-populations in need of assistance and City Hall.

### **For Profit Businesses**

Private sector businesses and companies that assist in implementing the Annual Action include lending institutions, developers, and contractors that will work with the City on the delivery of its affordable housing programs through the Redevelopment Agency.

### **Citizen Participation**

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

*\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

**Program Year 1 Action Plan Citizen Participation response:**

The City sponsored two community workshops to discuss, rate and rank community needs, available programs, needed programs, and CDBG funding priorities. Presentations and discussions were held on January 15, 2009 and February 12, 2009. Invitations were distributed to key community organizations located within the Target Area, a one-quarter page community service announcement was placed in the Perris Progress Newspaper in English and Spanish, and the notice was added to front page of the City's website. Approximately fifteen residents representing twelve different organizations attended the Needs Assessment Workshop and the subsequent Annual Action Plan workshop. Spanish language translation was available. Several recurring comments were expressed by the residents during these workshops:

*Affordable Housing Needs*

- Need transitional housing opportunities for post-foster care youth, the mentally ill, and parolees
- Need senior housing that provides additional services such as transportation and health education
- Need educational programs for first time home buyers and existing homeowners on financing, maintenance, insurance, and other expenses to ensure successful and long-term home ownership
- Homeowners need to maintain homes in a safe, sanitary, and attractive manner. Deferred maintenance affects property values and the city's image.

*Social Service Needs*

- Need life skills training courses for post-foster care youth, young people in general, the mentally ill, and parolees
- Need awareness training, support services, and parenting classes to lower teen pregnancy rates and to assist teen parents
- Need employment services, particularly for the disabled and mentally ill
- Need transportation services for the elderly and low income residents who cannot afford to purchase or maintain a vehicle
- Need community service volunteer programs

*Community Development Needs*

- Need infrastructure improvements, in particular, storm drain improvements to reduce street flooding
- Need circulation and other street improvements to facilitate traffic flow, eliminate unsafe traffic conditions, and improve access to local businesses
- Need beautification projects to eliminate graffiti and other unsightly features that reflect negatively on the city's image
- Need childcare and after-school care facilities
- Need the City to encourage the construction of childcare and other public service facilities by assisting providers through the development process

Social Service Agencies Comments

Representatives from agencies providing services were interviewed to help access data and determine the needs of the community from their knowledgeable and unique professional perspective. Consultation interviews were conducted with the following organizations:

- Perris Valley Family Resource Center, Department of Public Social Services of Riverside County
- The Fair Housing Council of Riverside County
- Housing Authority of the County of Riverside
- City of Perris Homeless Task Force
- Riverside County Department of Public Health
  - Childhood Lead Poisoning Prevention Program
  - Industrial Hygiene Division
  - HIV/AIDS Program

Additionally, representatives from other City departments were consulted to provide information regarding potential projects, estimated costs, and relative priority of projects to improve conditions in the Target Area. The relationships formed between the City and these service providers will continue throughout the next year and the City develops its own techniques and management style as a new entitlement jurisdiction.

**Institutional Structure**

1. *Describe actions that will take place during the next year to develop institutional structure.*

**Program Year 1 Action Plan Institutional Structure response:**

The City will continue to coordinate the operation of its program with the County of Riverside and other local service providers. Specifically, the City will encourage conversation, existing program coordination, and new program development with the following agencies and organizations:

- Housing Authority of the County of Riverside
  - Section 8 Rental Assistance
  - Affordable housing production
  - Public housing administration and management
- Departments of Public Health, Mental Health, and Public Social Services of Riverside County
  - HIV/AIDS Programs
  - Lead Hazard Control Program
  - Elderly Services/Office of Aging
  - Homeless Programs Unit
  - Substance Abuse Programs
  - Mental Health Programs
  - Basic Needs Services
  - Job/Skills Development
- Economic Development Agency of the County of Riverside
  - Neighborhood Specialization Program (acquisition, rehabilitation, redevelopment of foreclosed properties)
  - American Recovery and Reinvestment Act Programs

- Fair Housing Council of Riverside County
- Perris Community Partnership
- Perris Valley Arts and Activities Committee
- Religious based organizations

Refer also to *Managing the Process*, Question 1.

## Monitoring

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

### Program Year 1 Action Plan Monitoring response:

Monitoring will be the responsibility of the City's Economic Development Department. As the first year of the City's new entitlement jurisdiction status, new monitoring forms and procedures will be developed in association with Los Angeles Office HUD staff to ensure long-term compliance with program requirements. The Economic Development Department will work directly with the City's Finance Department to report accomplishment data in IDIS, HUD's automated reporting system.

## Lead-based Paint

1. *Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

### Program Year 1 Action Plan Lead-based Paint response:

The City of Perris is committed to reducing lead-based paint hazards citywide with an emphasis on housing units occupied by low and moderate income households. The City will participate in and support the regional lead poisoning prevention program administered by the County of Riverside, Department of Public Health:

- Educate the public about the dangers of lead
  - Health education presentations
  - Creation and distribution of health education materials
- Assist property owners and families in eliminating sources of lead from in their homes
  - Lead hazard control services and incentives
  - Required testing of homes built before 1978
  - Visits to homes identified as potential health risks to determine source of lead and to educate parents on how to eliminate it
- Childhood Lead Poisoning Prevention Program
  - Provide medical testing of children for lead poisoning on a sliding fee scale based on family income
  - Assist parents in treating children identified with lead poisoning

**HOUSING**

**Specific Housing Objectives**

*\*Please also refer to the Housing Needs Table in the Needs.xls workbook.*

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

**Program Year 1 Action Plan Specific Objectives response:**

Outlined below is the City's 2009-2010 Affordable Housing Program with specific objectives and sources of funds:

Description	Funding Source	2009-2010 Objectives	Proposed Budget
The Homeowners Assistance Program (HAP) is designed to provide qualified families with down payment and closing cost assistance necessary to secure financing towards the purchase of an existing or newly constructed home. The HAP offers deferred payment (principal and interest) up to \$25,000 to qualified applicants.	Redevelopment set-aside funds	Eight loans	\$25,000 per loan \$200,000
The Substantial Rehabilitation Program (SRP) is designed to assist eligible homeowners to correct existing code violations and improve property conditions. The SRP is a deferred loan of up to \$50,000 offered at a 2 percent simple interest rate. Repayment of the loan is due at the time of title change, resale, refinance with cash out, or non-compliance with program requirements.	Redevelopment set-aside funds	Ten loans	\$50,000 per loan \$500,000
The Senior Home Repair Program offers a single lifetime grant of \$5,000 per household for minor home repairs. The program is intended to correct building code violations and promote weatherization and safety practices.	Redevelopment set-aside funds	Twenty-five grants	\$5,000 per grant \$125,000
The Residential Beautification Program offers grant funds up to \$7,500 for exterior home improvements. The purpose of the program is to preserve housing and the quality of older neighborhoods with façade improvements that improve the community's image and promote City pride.	Redevelopment set-aside funds	Twenty-five grants	\$7,500 per grant \$187,000

**Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

**Program Year 1 Action Plan Public Housing Strategy response:**

Public housing is the jurisdictional responsibility of the Housing Authority of Riverside County. There are 477 public housing units in Riverside County including a 40-unit complex located within the City of Perris at 102-142 Midway Street in the Target Area. The County will continue to administer the public housing program and manage the only public housing complex in the City.

**Barriers to Affordable Housing**

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

**Program Year 1 Action Plan Barriers to Affordable Housing response:**

The City has identified the following factors as potential barriers to affordable housing preservation and production. The City will continue to review the constraints that it has the authority and ability to mitigate for opportunities to eliminate or improve.

City Governmental Constraints

- Land use controls
- General Plan
- Zoning Code
- Specific Plans
- Density Bonuses
- Developer fees

Other Governmental Constraints

- Multiple Species Habitat Conservation Program
- March Joint Powers Authority General Plan

Non-Governmental Constraints

- Environmental hazards and issues
- Infrastructure constraints
- Land prices
- Construction costs
- Financing

Additionally, the City will further access to affordable housing through its Fair Housing Program. The City of Perris is committed to furthering the fair housing choice for all residents regardless of race, color, national origin, ancestry, religion, sex, disability, familial status, source of income, sexual orientation, or any other arbitrary factor. As a contract city under the County of Riverside's CDBG Program, the Fair Housing Council of Riverside County provided the following services:

- Anti- Discrimination
- Landlord-Tenant
- Training and Technical Assistance
- Enforcement of Housing Rights

- Administrative Hearings for the Riverside County Housing Authority
- Special Projects

### **HOME/ American Dream Down payment Initiative (ADDI)**

1. *Describe other forms of investment not described in § 92.205(b).*
2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*
3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
  - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
  - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
  - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
  - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
  - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
  - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
  - a. *Describe the planned use of the ADDI funds.*
  - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
  - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

#### **Program Year 1 Action Plan HOME/ADDI response:**

The City does not have a HOME program.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

### Program Year 1 Action Plan Special Needs response:

The City is pursuing a two-prolonged approach to fighting homelessness. First, the City is a participant in Riverside County's Continuum of Care for the Homeless. Second, the City is supplementing the County Continuum of Care with its own local task force.

#### Continuum of Care Homeless Assistance

The Riverside County Homeless Programs Unit's primary purpose is to develop and maintain an effective county-wide Continuum of Care. The Continuum of Care is the region's plan on organizing, delivering supportive social services, including housing options, which meet the specific needs of homeless individuals and families. Ultimately, the goal of the Continuum is to move homeless people toward stable housing and maximum self-sufficiency. The City will continue to participate in the County's ten year plan (2007-2017) to end homelessness:

- Homeless Prevention
- Discharge Planning
- Street Outreach
- Shelter Beds
- Transitional Housing
- Permanent Supportive Housing
- Permanent Affordable Housing
- Homeless Management Information System
- Mainstream Resources

- Housing Trust Fund
- Inclusionary Housing Practices

Perris Homeless Task Force

The City’s Homeless Task Force will provide a forum for discussing and suggesting solutions to the issues of homelessness in a manner that acknowledges the complexity of the problem.

**Emergency Shelter Grants (ESG)**

*(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.*

**Program Year 1 Action Plan ESG response:**

The City does not have an ESG.

**COMMUNITY DEVELOPMENT**

**Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

*\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

**Program Year 1 Action Plan Community Development response:**

Description	Objective	Proposed 2009-10 CDBG Funding
Youth Teen Center	CIP project participation: design and construction	\$99,544
Code Enforcement in Target Area	Number of cases open focusing on health and safety violations: 1,400	\$210,506
Commercial Façade Improvement Program	Encourage private investment and commitment to downtown Perris. Five grants and loans up to \$30,000 each. Redevelopment funds.	\$0

**Antipoverty Strategy**

1. *Describe the actions that will take place during the next year to reduce the number of poverty level families.*

**Program Year 1 Action Plan Antipoverty Strategy response:**

Currently the City’s Anti-Poverty programs are administered by the County of Riverside. Due to its size and resources, the County is able to take advantage of economies to scale to deliver the services in the most cost effective manner. However, it may be appropriate for the City to participate in or administer specific programs or projects that would expand its anti-poverty and affordable housing goals. Therefore, in FY 2009-2010, the City will:

- Identify federal, state, and county programs, projects, and financing tools that may further the City’s housing and community development goals
- Analyze the identified programs, projects, and financing tools to determine the benefit to City goals and objectives

**NON-HOMELESS SPECIAL NEEDS HOUSING**

**Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

**Program Year 1 Action Plan Specific Objectives response:**

The City will address its Non-homeless Special Needs populations through its Public Services programs and projects:

Description	Objectives	Proposed 2009-2010 CDBG Budget
The Senior Case Management Program provides support services and referrals for seniors. Areas to be addressed include: <ul style="list-style-type: none"> <li>• Basic needs</li> <li>• Financial services</li> <li>• Transportation services</li> <li>• Medical services</li> <li>• Social services</li> <li>• Housing services</li> </ul>	Counsel, refer, or provide direct services to 1,200 seniors	\$20,000
The Teen Youth Center Program provides positive alternatives for youth and teens and consequently reduces community crime.	Provide recreation, sports, and mentoring programs to 900 low and moderate income youth	\$11,000
Graffiti removal program to reduce crime and eliminate signs of deterioration.	Graffiti removal services within the Target Area benefitting all its low and moderate income residents. Anticipated volume: 1,200+ graffiti sites eliminated.	\$15,000

Description	Objectives	Proposed 2009-2010 CDBG Budget
Fair Housing Services to investigate allegations of housing discrimination, mediate landlord-tenant disputes, give education and training classes, and provide advocacy services.	Anticipated number of calls, cases, classes, or services offered by the Fair Housing Council: 500	\$25,000

## Housing Opportunities for People with AIDS

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

### Program Year 1 Action Plan HOPWA response:

The City does not have a HOPWA Program.

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

#### **Program Year 1 Specific HOPWA Objectives response:**

The City does not have a HOPWA Program.

### **Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.