

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Fiscal Year (FY) 2026-2027 Annual Action Plan (AAP) is the third of five annual plans to address its priority needs and local objectives as outlined in its approved 2024-2028 Consolidated Plan for the investment of federal Community Development Block Grant (CDBG) funds from the U.S Department of Housing and Urban Development (HUD). The Action Plan identifies available resources, annual goals, projects, and activities for the period beginning July 01, 2026, and ending June 30, 2027.

The City receives CDBG from HUD on a formula basis each year, and in turn, awards grants to nonprofit, for-profit, or public organizations for programs and projects in furtherance of this 2026-2027 Annual Action Plan. The City has been awarded **\$900,226.00** in Federal CDBG funds; these amounts do not include any unspent funds from prior years as those are identified later in this plan. The funds identified for the 2026-2027 Program Year will support and implement programs and projects that benefit low- and moderate-income residents.

The Annual Action Plan also provides a basis for assessing performance. At the end of the program year, a Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

Community Development Block Grant (CDBG)

The primary purpose of CDBG funds is to benefit persons who earn up to 80% of the area median income (AMI) or reside in an eligible area. Eligible low- to moderate-income areas were determined by the 2020 Census and updated per the FY 2021 ACS 5-year Low-and-Moderate-Income Summary Data. Eligible activities include, but are not limited to, public service activities, infrastructure improvements, park improvements, code enforcement and housing improvement programs.

Activities detailed in the Plan meet one of the following CDBG national objectives:

1. Benefit low- to moderate-income persons;
2. Aid in the prevention or elimination of slums or blight; or
3. Meet community development needs having a particular urgency.

2. Summarize the objectives and outcomes identified in the Plan

The objectives identified in the adopted 2024-2028 Consolidated Plan align with HUD's Community Planning and Development (CPD) Outcome Performance Measurement Framework, which classifies

objectives in three (3) categories: decent housing, a suitable living environment, and economic opportunity.

Activities carried out in conjunction with the Plan shall meet one of the following objectives:

GOAL 1: Expand and Improve Services for Homeless and Low-Income Households

- Support services for homeless individuals, low-moderate income, and vulnerable populations that improve quality of life

GOAL 2: Expand and Quality of Youth Services

- Support services focused on youth and child wellness, which may include mentorship, athletics, tutoring, and court support for foster children

GOAL 3: Housing Opportunities for Low-Moderate Income Households

- To provide decent and affordable housing through a variety of activities, including housing counseling services, housing rehabilitation assistance, and direct financial assistance to homebuyers

GOAL 4: Increase Diversity and Vitality of Neighborhoods

- Support counseling services that promote housing rights and obligations, which may include support for anti-discrimination and landlord/tenant counseling, education, training and technical assistance (T&TA), and enforcement

GOAL 5: Expand and Improve Quality of Public Improvements

- To enhance the suitability of the living environment through improvements to public infrastructures and facilities and supportive services for low- and moderate-income persons and those with special needs.

3. Evaluation of past performance

The City of Perris is in the second year (FY 2025-2026) of its current Consolidated Plan period (2024-2028). Below is a summary of activities reported in the City's 2024-2025 Consolidated Annual Performance Report (CAPER):

- Provide fair housing services, including landlord/tenant mediation to 1,309 residents
- Provide Public Services to 1,516 Low-income residents in the City of Perris
- Completion of ten minor home rehabilitations

4. Summary of Citizen Participation Process and consultation process

To ensure citizen participation in the development of the FY 2026-2027 Annual Action Plan, the City published a Notice of Funding Availability (NOFA) on January 2, 2026. Through the NOFA process, the City solicited applications from non-profits, City Departments, and other qualified organizations for eligible public service and non-public service programs and projects. The City hosted an Application Workshop on January 22, 2026, to discuss the CDBG program, community needs, funding availability, and the process to apply for CDBG funds. At the conclusion of the CDBG Committee Meeting, the committee deliberated and presented the recommended programs and level of funding for the upcoming year.

In accordance with federal regulations and the approved Citizen Participation Plan, the draft Annual Action Plan for FY 2026-2027 was made available at the City Clerk’s Office and the City of Perris Housing Authority from April 24, 2026, to May 25, 2026. The City published a Public Notice in an English and Spanish language local newspaper informing interested persons about the Draft Annual Action Plan 30-day review and comment period (see appendices for a copy of the public notice). The City held a Public Hearing on May 26, 2026, to solicit comments on the Draft Action Plan.

5. Summary of public comments

In the development of the FY 2026-2027 Annual Action Plan, the City solicited applications through the NOFA process from non-profits, City Departments, and other qualified organizations for eligible public service and non-public service programs and projects. Applications were submitted and reviewed for eligibility by the City. A Public Meeting to review the applications received was held before the CDBG Committee on March 25, 2026. A total of six (6) public comments were made; five (5) organizations provided an overview of their proposed program, and one (1) resident thanked the committee for allowing public attendance. At the conclusion of the March 25, 2026, Public Meeting, the CDBG Committee deliberated and presented the recommended programs and levels of funding for the upcoming year.

The draft Action Plan was available for public review and comment from April 24, 2026, to May 25, 2026. The City Council convened a public hearing on May 26, 2026, to receive comments on the Draft Action Plan. The Annual Action Plan agenda item was asked to open the Public Hearing by City staff for those in attendance. **No public comments were received at the May 26, 2026, Public Hearing.**

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views received by the City in the development of the Annual Action Plan were accepted and taken into consideration in the development of the Annual Action Plan.

7. Summary

The Citizen Participation component of the Consolidated Plan requires major outreach to citizens and other stakeholders. The City of Perris makes every effort to reach the greatest number of persons possible to solicit input on community development and housing needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	PERRIS	
CDBG Administrator	PERRIS	Public Services Department
HOPWA Administrator	N/A	
HOME Administrator	N/A	
HOPWA-C Administrator	N/A	

Table 1 – Responsible Agencies

Narrative (optional)

A completed Annual Action Plan describes the lead agency responsible for overseeing the development and implementation of the plan. It also includes a summary of the citizen participation process, public comments, and efforts made to broaden public participation in preparing the plan. The Public Services Department along with the Lead Agency, the City of Perris, administers the City’s CDBG programs.

Consolidated Plan Public Contact Information

For matters concerning the City of Perris’ CDBG programs, please contact:

Sabrina Chavez, Director of Public Services
 227 North D Street
 Perris, CA, 92570
 (951) 943-6100
 schavez@cityofperris.org

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Perris consulted with a wide spectrum of public and private agencies. The City conducted outreach to consult and coordinate with nonprofit agencies, affordable housing providers, and government agencies to determine community needs and gaps in resources. A public notice was published informing Citizens, Community-Based Organizations, City Departments and the business community of the Annual Action Plan Development process and requirements for submitting project proposals and requesting comments on community needs. A Community Needs Survey was also distributed to residents to receive community input. The City also held public hearings for input on community development and housing needs from residents and stakeholders. The results from these consultations helped outline and establish the objectives and goals described in the Strategic Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

To perform outreach to various agencies and organizations, the city compiled an outreach list consisting of agencies, including:

- Nonprofit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies;
- Economic development and employment organizations; and
- Community and neighborhood groups.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Perris is within the County of Riverside Continuum of Care (CoC). The County of Riverside Continuum of Care (COC) is the lead agency. The city attends regular Continuum of Care meetings and Board of Governance meetings that are conducted by the COC. The meetings are specifically designed to link communities and coordinate the efforts addressing the needs of homeless persons and those at-risk of homelessness.

The Continuum of Care Strategy was consulted to provide information on homelessness and resources available. Agencies that provide housing and supportive services for the homeless and those at risk of becoming homeless were invited to attend the Stakeholder Meeting and Community Meeting. These include The Fair Housing Council of Riverside County, City Net, and Family Service Association.

The City participated in the 2013, 2015 through 2019, 2022, and 2023 Homeless Point in Time (PIT) Counts to conduct complete counts of every census tract within the City boundaries for Homeless Counts. Data from the count was provided to the County of Riverside Continuum of Care. Due to the COVID-19 pandemic and to ensure staff and volunteer safety, the City of Perris did not conduct a PIT Count for 2020 and relied on the observational count that Riverside County conducted. Starting in 2024, the CoC moved to conducting the Point in Time County every other year. The 2025 PIT Count initiated by the County revealed a total of 100 individuals; 56 individuals were unsheltered and 44 were sheltered individuals. The City conducted an unofficial internal Point in Time count on January 28, 2026, that revealed a total of 56 unsheltered individuals. The results of the unofficial internal PIT count are included in the report Appendices.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable. The City's HUD allocation for entitlement grants currently does not include ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Fair Housing Council of Riverside County
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops and meetings. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on January 22, 2026.
2	Agency/Group/Organization	FAMILY SERVICE ASSOCIATION
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops and meetings. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on January 22, 2026.
3	Agency/Group/Organization	GRID Alternatives Inland Empire
	Agency/Group/Organization Type	Housing Housing Solar
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops and meetings. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs.

4	Agency/Group/Organization	Voices for Children
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops and meetings. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on January 22, 2026.
5	Agency/Group/Organization	Love 4 Life Association
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops and meetings. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on January 22, 2026.
6	Agency/Group/Organization	Habitat for Humanity Inland Valley
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops and meetings. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on January 22, 2026.
7	Agency/Group/Organization	City of Perris
	Agency/Group/Organization Type	Services-Elderly Persons Grantee Department

What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops and meetings. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on January 22, 2026.

Identify any Agency Types not consulted and provide rationale for not consulting

The City strived to conduct a comprehensive outreach program. The city utilized a variety of outreach methods to solicit participation from a wide range of agencies and organizations involved in providing housing and community development services. No specific types of relevant agencies were excluded from the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Riverside	Through the outreach process, the City has identified homelessness and homelessness prevention services as a priority for the CDBG program. These services will complement the Continuum of Care Strategy. The COC homeless services goals and initiatives coincide with the City Consolidated Plan and Annual Action Plan goals.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

No additional narrative.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The following is a summary of the Citizen Participation Plan Process for the development of the Annual Action Plan:

Annual Action Plan Development- Citizens were invited to provide input into development of the Annual Action Plan, including identification of priority needs and setting goals and objectives, through one of more of the following mechanisms: community/stakeholder meetings, requests for funding proposals (RFPs), public comment period, and public hearing process.

Public Hearings and/or Meetings- Public hearings provide a major source of citizen input on proposed programs and activities. In order to address housing and community development needs, the City held an Application Workshop on January 22, 2026, a Public Meeting on March 25, 2026, and a Public Hearing on May 26, 2026.

Public Notification- All notices regarding such hearings, including the date, time, and location, were published in an English and Spanish language local newspaper of general circulation at least fifteen (15) days prior to the date of public hearing.

Evaluation/Review and Comment- Citizens were given the opportunity to review and comment on the Draft One-Year Action Plan from April 24, 2026, through May 25, 2026. The city published a public notice in an English and Spanish language local newspaper informing interested persons about the Annual Action Plan review/comment period.

Access to Information/Availability to the Public- As required by federal regulations and in accordance with the approved Citizen Participation Plan, the Annual Action Plan was made available at the City Clerk’s Office and the City of Perris Housing Authority.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community Residents of Public and Assisted Housing	Newspaper Ad published on January 2, 2026 in Perris Progress and La Opinion announcing the Notice of Funding Availability (NOFA) for the 2026-2027 CDBG Program Year.	No comments were received in response to the Notice of Funding Availability publication.	There were no comments submitted in response to the Notice of Funding Availability. Should there have been, all comments would be incorporated into the finalization of the Annual Action Plan.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	2026-2027 CDBG Application Workshop	Community Based Organizations	A total of thirty-three (33) community based organizations attended the application workshop.	No comments were received at the Application Workshop.	Community Based Organizations attended the application workshop to gain a better understanding of the CDBG requirements. No additional comments were submitted in response to application workshop.	https://us06web.zoom.us/webinar/register/WN_ForVDoHgQWmmNjmx5kVItA

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public/Community Meeting	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community Residents of Public and Assisted Housing	A Public/Community Meeting was held before the CDBG Committee on Wednesday, March 25, 2026, to review and provide funding recommendations for applications received for FY 2026-2027.	A total of six (6) public comments were made; a five (5) organizations provided an overview of their proposed program, and one (1) resident thanked the committee for allowing public attendance.	There were no additional comments submitted in response to the CDBG Committee meeting. Had comments been made, all comments would be accepted and incorporated into the finalization of the Annual Action Plan.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community Residents of Public and Assisted Housing	Newspaper Ad published on April 24, 2026, in Perris Progress and La Opinion announcing the availability of the draft 2026-2027 AAP for 30-day comment period and public hearing for May, 2026.	No comments were received in response to the Newspaper Ad.	There were no comments submitted in response to the Newspaper Ad. Should there have been, all comments would be accepted and incorporated into the finalization of the Annual Action Plan.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community Residents of Public and Assisted Housing	Public Hearing before the Perris City Council to receive comments on the Draft 2026-2027 Annual Action Plan prior to the adoption and Submission to HUD.	No comments were received in response to the Public Hearing.	There were no comments submitted in response to the Public Hearing. Should there have been, all comments would be accepted and incorporated into the finalization of the Annual Action Plan.	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

This Annual Action Plan for FY 2026-2027 (July 1, 2026-June 30, 2027) is the third year of the implementation for the five-year Consolidated Plan (2024-2028). Several housing and community development resources are currently available to the City of Perris, and are indicated below:

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	900,226.00	0.00	685,933.33	1,586,159.33	1,800,452.00	Admin and Planning, Economic Development, Housing, Public Improvements, Public Services

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City and HUD share an interest in leveraging resources to the maximum extent feasible in order to deliver high-quality, creative and efficient housing programs, neighborhood improvement programs, supportive services and economic development programs. The city will continue to pursue opportunities to obtain additional funding which can help leverage internal resources with other federal, state and local funding sources. The following represents descriptions of the Federal and State resources available during FY 2026-2027:

Community Development Block Grant (CDBG)- CDBG funds are awarded to cities on a formula basis to develop viable urban communities by providing descent housing, a suitable living environment, and expanded economic opportunities to low-moderate income persons.

American Rescue Plan Act (ARPA)- ARPA funds were awarded to assist the city respond to the COVID-19 public health emergency or its negative economic impacts. Approved uses of ARPA funds include public health, revenue loss recovery, water/sewer and broadband infrastructure. Within those approved uses, the City of Perris' awarded funds are being used for public services, administrative costs, economic development programs, infrastructure projects, and enhancement of public facilities.

Permanent Local Housing Allocation Program (PLHA)- PLHA provides funding to local governments in California for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities. PLHA funds were conditionally awarded to the City to conduct street outreach and supporting/Case Management services.

HOME Investment Partnership Program (HOME)- The HOME program assists cities, counties, developers, including Native American Entities, and nonprofit Community Housing Development Organizations (CHDOs) to create and retain affordable housing. The City was awarded funds to provide tenant-based rental assistance and first-time homebuyer assistance.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

Discussion

See discussion above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Expand and Improve Homeless & Low-Income Services	2026	2027	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-eligible Areas	Support Public Service Delivery	CDBG: \$67,136.10	Public service activities other than Low/Moderate Income Housing Benefit: 298 Persons Assisted
2	Expand and Improve Quality of Youth Services	2026	2027	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-eligible Areas		CDBG: \$67,897.80	Public service activities other than Low/Moderate Income Housing Benefit: 361 Persons Assisted
3	Housing Opportunities for Low/Moderate income housing	2026	2027	Affordable Housing	CDBG-eligible Areas	Direct Financial Assistance to Homebuyers Home Modifications to Preserve Resources	CDBG: \$140,867.23	Homeowner Housing Rehabilitated: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Increase Diversity and Vitality of Neighborhoods	2026	2027	Non-Housing Community Development	CDBG-eligible Areas	Support Public Service Delivery Enforcement	CDBG: \$34,946.77	Public service activities other than Low/Moderate Income Housing Benefit: 1,500 Persons Assisted
5	Expand and Improve Quality of Public Improvements	2026	2027	Non-Housing Community Development	CDBG-eligible Areas	Public Improvements	CDBG: \$1,130,213.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,740 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Expand and Improve Homeless & Low-Income Services
	Goal Description	To support services for homeless, low-income, and vulnerable populations that improve quality of life.
2	Goal Name	Expand and Improve Quality of Youth Services
	Goal Description	To support services focused on youth and child wellness, which may include mentorship, athletics, tutoring, and court support for foster children.
3	Goal Name	Housing Opportunities for Low/Moderate income households
	Goal Description	To provide decent and affordable housing through a variety of activities, including housing counseling services, housing rehabilitation assistance, and direct financial assistance to homebuyers

4	Goal Name	Increase Diversity and Vitality of Neighborhoods
	Goal Description	Support counseling services that promote housing rights and obligations, which may include support for anti-discrimination and landlord/tenant counseling, education, training and technical assistance (T&TA), and enforcement.
5	Goal Name	Expand and Improve Quality of Public Improvements
	Goal Description	To enhance the suitability of the living environment through improvements to public infrastructures and facilities and supportive services for low- and moderate-income persons and those with special needs.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

The City does not anticipate providing affordable housing units in Perris during the 2026-2027 Action Plan for affordable housing as defined by HOME.

Projects

AP-35 Projects – 91.220(d)

Introduction

This Action Plan outlines the steps that the City of Perris will use to address housing and community development needs in the city. The plan includes a listing of activities that the City will undertake during FY 2026-2027 (July 1, 2026, through June 30, 2027) using CDBG funds. The following represents a summary of the projects/activities to be undertaken during FY 2026-2027 utilizing CDBG.

Projects

#	Project Name
1	CDBG Administration
2	Riverside Fair Housing Council: Fair Housing Services
3	Boys and Girls Club of Menifee Valley: Before and After School Program
4	Exceed: Transitional Employment Program
5	Family Services Association: Senior Nutrition Program
6	The Grove Community Church: Outreach Center
7	Love 4 Life: Unbreakable Project
8	SAFE Family Justice Centers: Trauma-Informed Case Management
9	Voices for Children: CASA Advocate
10	City of Perris Engineer’s Office: Pedestrian Improvements
11	City of Perris Public Services: GEAR IV Bike Lane
12	Habitat for Humanity Inland Valley: Home Repair Program

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Approximately seventy-one percent (71%) of CDBG funds will be targeted to community facilities and infrastructure improvement projects that are within target areas/CDBG-eligible areas such as the Pedestrian Improvement Project and the GEAR IV Bike Lane Project. Approximately nine percent (9%) of CDBG funds will be used to continue funding existing housing activities benefiting eligible low-moderate income individuals such as the Home Repair Program. The remaining funds will benefit low- to moderate-income residents citywide. One hundred percent (100%) of CDBG funds will be dedicated to projects that will benefit low- to moderate-income residents citywide. One of the greatest challenges in meeting the underserved needs of low- and moderate-income households is having limited financial resources. The City will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including those at risk of homelessness, seniors, youths, and low-income families. The City also proactively seeks additional resources to better meet the underserved

needs.

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG Administration
	Target Area	City of Perris
	Goals Supported	All Goals
	Needs Addressed	Public Service Operating Costs Education Direct Financial Assistance to Homebuyers Enforcement Public Improvements Home modifications to preserve resources
	Funding	CDBG: \$145,098.43
	Description	CDBG Program Administration
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Funds will be used for general management, monitoring and oversight of the CDBG program. In addition to general management activities, staff respond to citizen inquiries and facilitate the services of local non-profit agencies.
2	Project Name	Riverside Fair Housing Council: Fair Housing Program
	Target Area	City of Perris
	Goals Supported	Increase Diversity and Vitality of Neighborhoods
	Needs Addressed	Fair Housing

	Funding	CDBG: \$34,946.77
	Description	Anti-Discrimination and Fair Housing Counseling services that promote housing rights and obligations. Anti-Discrimination and Landlord/Tenant counseling: Education, Training and Technical Assistance (T&TA), and Enforcement.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	1,500 persons
	Location Description	Citywide
	Planned Activities	Anti-Discrimination and Landlord/Tenant counseling: Education, Training and Technical Assistance (T&TA), and Enforcement.
	3	Project Name
	Target Area	City of Perris
	Goals Supported	Expand and Improve Quality of Youth Services
	Needs Addressed	Support Public Service Delivery
	Funding	CDBG: \$9,574.46
	Description	Provide youth with access to enrichment classes, sports leagues, special events, instructor taught classes, day camps, PeeWee Club, and other programs.
	Target Date	6/30/2027
	Estimate the number and type of families that will	35 persons

	benefit from the proposed activities	
	Location Description	904 South D St., Perris, CA 92570
	Planned Activities	Provide youth with access to enrichment classes, sports leagues, special events, instructor taught classes, day camps, PeeWee Club, and other programs.
4	Project Name	Exceed: Transitional Employment Program
	Target Area	City of Perris
	Goals Supported	Expand and Improve Quality of Youth Services
	Needs Addressed	Support Public Service Delivery
	Funding	CDBG: \$28,838.27
	Description	Provide adults with developmental disabilities move into competitive employment. Participants receive job readiness training, individualized career planning, and simulated work experiences.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	48 persons
	Location Description	170 Wilkerson Ave., Perris, CA 92570
Planned Activities	Provide adults with developmental disabilities move into competitive employment. Participants receive job readiness training, individualized career planning, and simulated work experiences.	

5	Project Name	Family Services Association: Senior Nutrition Program
	Target Area	City of Perris
	Goals Supported	Expand and Improve Homeless & Low-Income Services
	Needs Addressed	Support Public Service Delivery
	Funding	CDBG: \$28,723.37
	Description	Provide seniors with one nutritionally balanced meal Monday through Friday at the City of Perris Senior Center.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	150 persons
	Location Description	Perris Senior Center: 100 North D Street, Perris, CA 92570
	Planned Activities	Provide seniors with one nutritionally balanced meal Monday through Friday at the City of Perris Senior Center.
6	Project Name	The Grove Community Church: Outreach Center
	Target Area	City of Perris
	Goals Supported	Expand and Improve Homeless & Low-Income Services
	Needs Addressed	Support Public Service Delivery
	Funding	CDBG: \$8,362.86
	Description	Provides baby clothing to low-income clients in Perris.
	Target Date	6/30/2027

	Estimate the number and type of families that will benefit from the proposed activities	266 persons
	Location Description	11 South D St., Perris, CA 92570
	Planned Activities	Provides baby clothing to low-income clients in Perris.
7	Project Name	Love 4 Life: Unbreakable Project
	Target Area	City of Perris
	Goals Supported	Expand and Improve Quality of Youth Services
	Needs Addressed	Support Public Service Delivery
	Funding	CDBG: \$30,811.56
	Description	Provide youth with bullying prevention strategies, cyberbullying, spreading kindness, increase self-esteem and confidence, suicide warning signs, suicide prevention strategies, how to talk with someone who is thinking of suicide and/or is getting bullied.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	50 persons
	Location Description	100 North D. Street, Perris, CA 92570
	Planned Activities	Provide youth with bullying prevention strategies, cyberbullying, spreading kindness, increase self-esteem and confidence, suicide warning signs, suicide prevention strategies, how to talk with someone who is thinking of suicide and/or is getting bullied.

8	Project Name	SAFE Family Justice Centers: Trauma-Informed Case Management
	Target Area	City of Perris
	Goals Supported	Expand and Improve Homeless & Low-Income Services
	Needs Addressed	Support Public Service Delivery
	Funding	CDBG: \$9,574.46
	Description	SAFE Family Justice Centers will provide trauma-informed case management and advocacy services to Perris residents impacted by domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	100 persons
	Location Description	28910 Pujol St., Temecula, CA 92590
	Planned Activities	SAFE Family Justice Centers will provide trauma-informed case management and advocacy services to Perris residents impacted by domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.
9	Project Name	Voices for Children: CASA Advocate
	Target Area	City of Perris
	Goals Supported	Expand and Improve Quality of Youth Services
	Needs Addressed	Support Public Service Delivery

	Funding	CDBG: \$19,148.92
	Description	Provide Perris children in foster care with trained Court Appointed Special Advocates (CASA).
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	10 persons
	Location Description	11870 Pierce Street, Suite 260, Riverside, CA 92505
	Planned Activities	Provide Perris children in foster care with trained Court Appointed Special Advocates (CASA).
10	Project Name	City of Perris Engineer's Office: Pedestrian Improvements
	Target Area	City of Perris
	Goals Supported	Expand and Improve the Quality of Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$885,226.51
	Description	Improve connectivity and achieve ADA compliance along Seventh St, Front Street, Park Ave., and Eleventh Street. Improvements include installation of curb ramps, sidewalks, driveway approaches, and pedestrian crossing improvements.
	Target Date	6/30/2027
	Estimate the number and type of families that will	1,725 persons

	benefit from the proposed activities	
	Location Description	LMI Areas
	Planned Activities	Improve connectivity and achieve ADA compliance along Seventh St, Front Street, Park Ave., and Eleventh Street. Improvements include installation of curb ramps, sidewalks, driveway approaches, and pedestrian crossing improvements.
11	Project Name	City of Perris Public Services: GEAR IV Bike Lane
	Target Area	City of Perris
	Goals Supported	Expand and Improve the Quality of Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$244,986.49
	Description	Promote active transportation through the installation of Class III and Class III B bike lanes in LMI areas that include Navajo Road, West San Jacinto Road, Diana Street, Shawnee Road, Tomahawk Road, Geronimo Road, West Metz Road, and West Nuevo Road.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	3,015 persons
	Location Description	LMI Areas
Planned Activities	Promote active transportation through the installation of Class III and Class III B bike lanes in LMI areas that include Navajo Road,	

		West San Jacinto Road, Diana Street, Shawnee Road, Tomahawk Road, Geronimo Road, West Metz Road, and West Nuevo Road.
12	Project Name	Habitat for Humanity Inland Valley: Home Repair Program
	Target Area	City of Perris
	Goals Supported	Housing Opportunities for Low- to Moderate-Income households
	Needs Addressed	Homeowner Housing Rehabilitated
	Funding	CDBG: \$140,867.23
	Description	Provide no-cost exterior home repair and maintenance services for households to include health and safety-based repairs and maintenance such as roof repairs/replacement, replacing broken windows, window retrofitting, accessibility access, exterior painting, and HVAC repairs and/or installation.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	5 households
	Location Description	Citywide
Planned Activities	Provide no-cost exterior home repair and maintenance services for households to include health and safety-based repairs and maintenance such as roof repairs/replacement, replacing broken windows, window retrofitting, accessibility access, exterior painting, and HVAC repairs and/or installation.	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

100% of the funds are allocated to projects that meet the low- to moderate-income clientele, low- to moderate-income housing, or low- to moderate-income area national objective.

Geographic Distribution

Target Area	Percentage of Funds
CDBG-eligible Areas	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The priority needs identified in the City’s FY 2024-2028 Consolidated Plan form the basis for allocation investments geographically within the jurisdiction during FY 2026-2027. The established priorities are:

- Support Public Service Delivery
- Education
- Direct Financial Assistance to Homebuyers
- Enforcement
- Public Improvements and Facilities
- Home Modifications to Preserve Resources

Discussion

See discussion above

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City plans to utilize CDBG funds to support housing activities through the existing Home Repair Program administered by Habitat for Humanity Inland Valley. The program is expected to assist five (5) homeowners with home repairs with CDBG funds.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	5
Special-Needs	0
Total	5

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	5

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

No further discussion.

AP-60 Public Housing – 91.220(h)

Introduction

There is no public housing in the City of Perris.

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

No further discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The needs of homeless and chronic homeless persons range from outreach, case management and referral services to transportation and rental assistance among the many essential services needed to assist with permanent shelter. The City of Perris is a part of Riverside County's Continuum of Care for the homeless. The Continuum of Care is the region's plan for supporting and providing needs and services for homeless individuals and families in Riverside County. The City supports all agencies that address homelessness in the community.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Perris is currently partnering with City Net for mobile homeless street outreach services to homeless persons. This includes case management, counseling and outreach to the homeless to encourage and recommend shelter facilities to those in need. Additionally, the City funds one of two Homeless Outreach Team (HOT) deputy's from the Riverside County Sheriff's department. HOT works in tandem with City Net to provide outreach, referrals, and resources to persons experiencing homelessness in the City. Other outreach and assessment are provided through several churches. The City of Perris is a participant in Riverside County's Continuum of Care for the homeless. The Riverside County Homeless Program Unit's primary purpose is to develop and maintain an effective county-wide Continuum of Care, which is the region's plan on organizing, delivering supportive social services, and providing outreach and assessment that meet the specific needs of homeless individuals and families. The goal of the Continuum of Care is to support homeless individuals move toward stable housing and maximum self-sufficiency.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to participate in the County of Riverside's Continuum of Care and support non-profit agencies who address homeless and other special needs populations. Agencies that undertake activities to address homeless prevention, emergency shelter, transitional housing and supportive housing include, but not limited to, Lutheran Social and Welfare Services, U.S. Veterans Initiative and Riverside County Department of Social Services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Chronically homeless individuals are those who have lived in a place not meant for human habitation for a year, or for three or more times within four years. Additionally, chronically homeless individuals have the barrier of living with a disability. These combined factors often lead to isolation and a survival mentality. Moving people from chronic homelessness to living in and maintaining permanent housing requires multi-level efforts.

The City's partnership with City Net addresses reducing homelessness through outreach efforts to persons in need, assessments for medical and essential service needs, options for permanent housing and other needs and provides:

Supportive services providing access to and assistance obtaining: Medicaid/Medi-Cal, Women, Infants, and Children, Food stamps/Cal-Fresh/EBT, Federal-State Unemployment Insurance Program, Social Security Disability Insurance), Supplemental Security Income, General Relief, Other mainstream resources such as housing, health, social services, employment, education services and youth programs that an individual or family may be eligible to receive.

Street outreach is service delivery for the specific purpose of reaching out to unsheltered homeless persons; connecting them with emergency shelter, housing, or critical services; and providing urgent, non-facility-based care. These activities are intended to help homeless persons begin the process of obtaining appropriate supportive services essential for achieving independent living.

Engagement Services are activities to locate, identify, and build relationships with unsheltered homeless people to offer immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and other housing programs.

Case management activities to assess housing and service needs and arrange, coordinate and/or monitor the delivery of individualized services.

Emergency Physical and Mental Health: City Net refers homeless persons to emergency physical and mental health services to the extent that other customary emergency health services and treatments are unavailable or inaccessible to the homeless neighbor. An example of emergency health services to which City Net will refer homeless neighbors is outpatient treatment of urgent medical conditions by licensed medical professionals in community-based settings to those eligible participants unwilling or unable to access emergency shelter or an appropriate healthcare facility.

Transportation: City Net engages in transportation activities.

Services for special populations are essential services that have been tailored to address the special needs of homeless youths, victims of domestic violence, dating violence, sexual assault, or stalking,

including connections to services offered by rape crisis centers, domestic violence shelters, and other organizations that serve persons who meet the HUD homeless definition and have special needs.

Food and other emergency services will be given to clients primarily as they first move into housing and for emergency circumstances.

Point In Time (PIT) Count: City Net will provide coordination and logistics for PIT count with City Housing and code enforcement staff, Riverside County Sheriff's Homeless Outreach Team.

HMIS: All clients will be entered into/screened through the local Homeless Management Information System (HMIS) and the Coordinated Entry System (CES).

Permanent Housing/CES: Link clients to the Coordinated Entry System (CES) to provide ongoing engagement, document collection, and case management services to facilitate a match to an appropriate permanent housing resource.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will continue to participate in the County of Riverside's Continuum of Care and support non-profit agencies who address homelessness and other special needs of the homeless and those at risk of becoming homeless.

Many local non-profit faith-based organizations and those partnering with the Riverside County Continuum of care provide essential services such as: food, clothing, infant supplies, and utility assistance to extremely low, low- and moderate-income families and individuals. The City of Perris also has a Family Resource Center which offers basic needs, shelter, utility assistance, childcare, health, and rental housing assistance.

Discussion

See Discussion Above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

One of the largest barriers to affordable housing in the City is the lack of affordable units. While all segments of the low- and moderate-income population need more affordable housing, the greatest need is affordable units for families. The availability of funding for affordable housing has also been severely affected by the dissolution of Redevelopment in the State of California. Different types of housing funds such as Low-Income Housing Tax Credits, HOME, CalHOME and the Multifamily Housing Program are not sufficient to finance an affordable housing project alone. Barriers to affordable housing include: (1) the reluctance of builders to invest in affordable housing projects, (2) the lack of sufficient financial resources for development of affordable units, and (3) the overall relatively slow growth of income versus the rapid increase in population growth and relative increase in housing prices.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Keeping housing affordable by providing owner-occupied minor repair services and homeownership assistance are an effective way to reduce barriers to affordable housing. The Home Repair Program will target low-income households and provide repairs to their homes including condominiums, mobile homes and single-family homes, preserving affordable housing stock.

Discussion:

No further discussion.

AP-85 Other Actions – 91.220(k)

Introduction:

The following proposed actions will be undertaken to address the areas indicated below:

Actions planned to address obstacles to meeting underserved needs

One of the greatest challenges in meeting the underserved needs of low- and moderate-income persons is having limited financial resources. The City will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including those at risk of homelessness, youths, seniors, and low-income families. Such programs include homeownership assistance, housing rehabilitation, rental assistance, health and public services, and fair housing services. The City also proactively seeks additional resources to better meet the underserved needs.

Actions planned to foster and maintain affordable housing

The City will contribute to the preservation of the existing affordable housing stock through the Home Repair Program. In FY 2026, CDBG funds from prior years will be used to assist homeowners address health and safety repairs to the interior and exterior of their homes.

Actions planned to reduce lead-based paint hazards

The City continues to work to reduce lead-based paint (LBP) hazards to comply with 24 CFR Part 35. While the number of units considered to contain lead-based paint is relatively low, the City will address the problem of LBP hazard with inspections and risk assessments in conjunction with all housing programs.

Actions planned to reduce the number of poverty-level families

While the City has no control over many of the factors affecting poverty, it may be able to assist those living below the poverty line. The City supports other governmental, private and nonprofit agencies involved in providing services to low- and moderate-income residents and coordinates efforts with these groups where it is possible to allow for more efficient delivery of services.

During FY 2026-2027, the City will continue to implement its strategy to help impoverished families achieve economic independence and self-sufficiency. The City will allocate up to 15 percent of CDBG funds to public service agencies that offer supportive services in the fight against poverty. The City will

fund public service programs that assist extremely low and low-income persons.

Actions planned to develop institutional structure

The City has an inclusive institutional structure approach that uses a variety of organizations and departments within the City to carry out its housing, homeless, and community development plans. The City continues to streamline and to make improvements to the delivery system to best serve the community through activities and services. As the needs of low-to-modern income residents change, the demand for types of services and programs will also change. This may result in future revisions to the Annual Action Plan through amendments as necessary.

To eliminate gaps in institutional structures and enhance coordination, the City remains actively involved with internal city departments, outside agencies, and regional entities, including those that receive CDBG funding for public services, infrastructure improvements, economic development, and those involved in the Continuum of Care. In its effort for citizen participation, the City has several standing committees which are open to the public, allowing residents to voice their concerns and ideas. These committees include the following:

1. Economic Development Committee
2. Ways and Means Committee
3. Homelessness Task Force Committee
4. CDBG Committee
5. Parks and Recreation Committee
6. Beautification Committee
7. Public Safety Committee
8. Public Works Committee

The Economic Development Department manages the Economic Development Committee, seated by the Perris Mayor and a Councilmember. This is a Brown Act Committee which meets bi-monthly, and all meetings are open to the public. These public meetings allow residents to receive Economic Development updates, and to voice concerns and offer suggestions during the public comment segment. Additionally, every month, the Economic Development staff participates in meetings hosted by external organizations, such as the Perris Valley Chamber of Commerce, the Perris Rotary Club, Riverside County Economic Development Alliance, and True Care community roundtables. Staff collaborate with these organizations to address community concerns and provide updates on city projects and activities.

The Perris Housing Authority hosts the Homelessness Task Force Committee on a bi-monthly basis. The meetings are open to the public and provide a platform for residents to share their concerns and suggestions related to homelessness. This collaborative approach includes the City Housing Authority, Riverside County Sheriff, Code Enforcement, City Net, Parks, and Public Works, and ensures that various stakeholders, including residents, have an opportunity to contribute to the ongoing efforts to address

homelessness in the community.

The City of Perris Community Services department administers a Youth Advisory Committee (YAC), a youth organization focused on civic engagement and community service. YAC hosts committee meetings twice a month and provides a platform for youth to voice concerns and provide youth perspective and input on local matters. The Senior Center hosts “Coffee Talks” where staff provides a platform to update seniors and an opportunity for seniors to voice concerns.

The Public Health Division also hosts quarterly Grow Perris partnership meetings where local agencies, school districts and Grow Perris partners are invited to participate, share resources, provide and receive community updates, and voice any ideas, concerns or collaboration opportunities.

The Parks and Recreation Committee is another avenue that is open to the public where individuals are available to attend and share ideas and concerns. Additionally, Parks staff participate on the Beautification Committee, which provides a public forum for individuals, and has also opened the opportunity for residents to sit on the committee.

Actions planned to enhance coordination between public and private housing and social service agencies

The City coordinates with non-profit providers, community and faith-based organizations, public institutions and City Departments in the development of the Action Plan. The City will continue to ensure quality services are being made available to low-income persons. During the upcoming program year, the City will conduct the following activities to enhance coordination:

1. Continue to be a voting member of the Riverside County Continuum of Care (CoC)
2. Continue to work with the CoC and other agencies on regional homeless issues;
3. Continue to work with the Riverside County Housing Authority to ensure consistency between Consolidated Planning and Authority Planning requirements;
4. Continue to promote fair housing;
5. Coordinate with the Riverside County Sheriff’s Department in the provision of services related to crime prevention, code enforcement and community policing
6. Coordinate with the Public Works Department in the provision of infrastructure delivery;
7. Coordinate with the Community Services Department and external agencies in the provision of public services;
8. Continue providing Responsible Compassion for the Homeless information in the City Newsletters which provides the public with the Do’s and Don’ts of Responsible Compassion when rendering assistance to homeless individuals; and
9. Continue to coordinate with the Community Services Department and external agencies to provide public services;

Discussion:

See discussion above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following describes other program specific requirements.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

The City does not anticipate generating any program in its CDBG program.

Of the City's FY 2026-2027 CDBG allocation, 20 percent is being allocated for eligible planning and administration activities. These activities are not subject to the low- and moderate-income benefit requirements. Of the remaining 80 percent, 100 percent will be used to benefit low- and moderate-income persons.



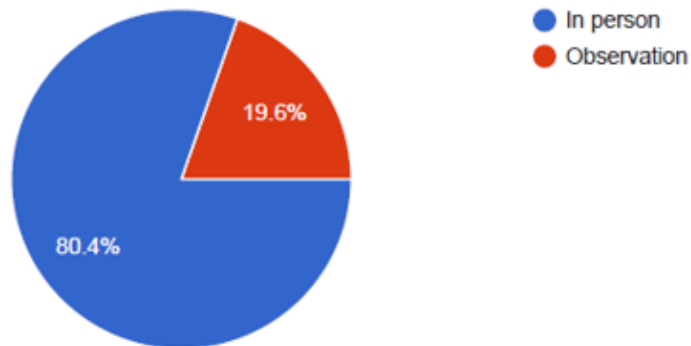
APPENDICES

APPENDIX “A”

2026 UNOFFICIAL POINT IN TIME COUNT

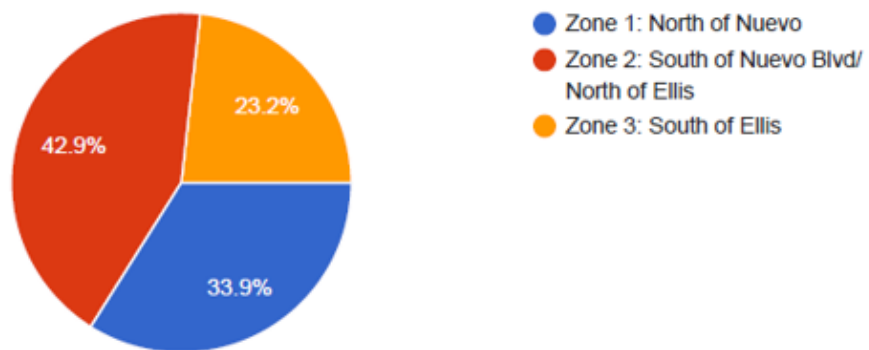
Type of interview

56 responses



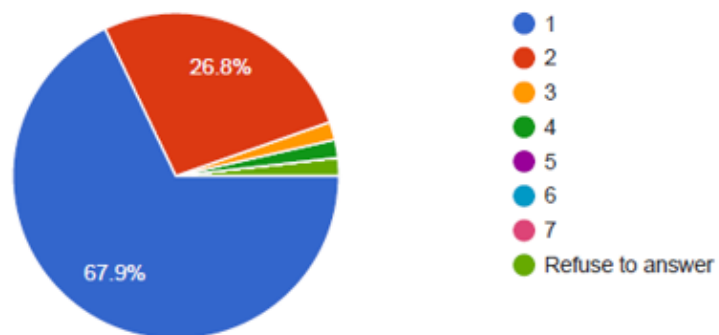
Location of interview

56 responses



Household size

56 responses



APPENDIX “B”

PUBLIC COMMENTS FROM COMMUNITY AND STAKEHOLDER MEETINGS

